

ADOPTED BUDGET



Fiscal year 2025-2026

SEPTEMBER 9, 2025



PALO VERDE COLLEGE

WHERE KNOWLEDGE TAKES ROOT AND OPPORTUNITY GROWS

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Governing Board and Administration

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Dr. Theresa Becker, Dean of Nursing and Allied Health

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Clint Cowden, Assistant Superintendent/VP of Instruction and Student Services

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Sam Robinson - Dean of Instruction/Student Services

Baba Adam- Interim Dean of Research Planning and Institutional Effectiveness

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Superintendent/President's Message

On June 15, 2025, Governor Newsom released the May Revision to the 2025–26 state budget, which carries both opportunities and challenges for California's community colleges. Despite a projected state deficit, the May Revision continues to prioritize access and equity in higher education through Proposition 98 funding, ensuring stable support for our sector.

Key highlights for community colleges include a 2.3% Cost-of-Living Adjustment (COLA) for general apportionments and categorical programs, as well as 2.35% enrollment growth funding—amounting to nearly \$140 million statewide. Importantly, the budget also includes one-time funds aligned with the Chancellor's Vision 2030 framework to support innovation in instruction, workforce preparation, and student services. Additional resources have been set aside to help colleges address the federal FAFSA implementation challenges that have affected students across the country.

Palo Verde's consistent financial prudence, under the guidance of our Board of Trustees and administration through transparent collaboration with labor partners, ensures we effectively leverage all funding streams. Our ability to manage both sustained and one-time resources responsibly underpins continued student-centered innovation and programmatic resilience.

Palo Verde College remains committed to fostering equitable and successful pathways that support greater student achievement, in alignment with the goals and benchmarks outlined in the California Community Colleges Vision 2030. Looking ahead, one of our top priorities will be the implementation of the Comprehensive Education Plan, an important step in advancing institutional excellence and showcasing the value of a Palo Verde College education for the next generation of learners.

Palo Verde College has a long history of responsible budget management, guided by our Board of Trustees' commitment to thoughtful leadership and supported by transparent partnerships with our labor teams. Together, we are dedicated to maximizing available funding to serve as many students as effectively as possible, while ensuring our budget remains sustainable and secure. I am proud of the creativity and perseverance demonstrated by our students, faculty, and staff over the past. Together, we will continue to navigate challenges and are well-equipped to tackle whatever the future holds.

I am deeply proud of how our community has navigated recent challenges and sustained progress. Together with students, faculty, staff, and trustees we will continue adapting with integrity and forward momentum. I remain confident that Palo Verde College is not only ready for what lies ahead but poised to lead.

I want to take a moment to recognize the creativity, dedication, and perseverance of our students, faculty, and staff. This past year, Palo Verde College celebrated a milestone graduating the largest class in our recent history in 2025, a testament to the collective resilience and innovation of our campus community. As we enter the 2025–26 year, I am confident that Palo Verde College is well prepared to meet fiscal challenges head-on while continuing to thrive as a leader in equity, access, and student-centered achievement.

Bruce Moses, Ed.D.
Superintendent/President

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General Fund - Unrestricted

Summary of Ending Balances

Summary of Operations	Actual 22/23	Actual 23/24	Actual 24/25	Adopted 25/26
Beginning Balance	9,135,941	12,109,276	15,322,139	13,797,918
Adjustments	0	0	0	0
Adjusted Beginning Balance	9,135,941	12,109,276	15,322,139	13,797,918
 Revenue	 29,248,685	 34,736,822	 31,687,724	 30,494,346
Expenses	26,269,114	31,523,960	34,346,926	31,079,754
 Ending Balance	 12,115,512	 15,322,139	 13,797,918	 13,212,510
Reserve	46.12%	48.60%	40.17%	42.51%



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Revenue Statement

General Fund - Unrestricted

	Actual 22/23	Actual 23/24	Actual 24/25	Adopted 25/26
State General Apportionment	21,058,628	26,543,658	22,195,265	21,849,866
Mandated Cost	71,440	81,043	87,053	81,043
Grants	204,358	484,477	575,374	434,462
Student Fin Aid Admin	-	-	-	314,695
State Block Grants	-	-	-	-
Other State Income	516,473	491,719	736,616	482,972
Educational Protection Act	3,826,110	2,118,127	3,076,471	3,575,157
Total State Other Revenue	25,677,009	29,719,024	26,670,779	26,738,195
Local:				
Property Taxes	1,856,100	2,271,051	2,407,848	2,510,781
Redevelopment Funds	321,106	357,506	390,036	325,000
Enrollment Fees	577,536	1,206,980	876,173	462,870
Arizona Enrollment Fees	52,038	7,902	6,503	10,000
Out-of-State Fees	24,283	58,613	12,286	10,000
Student Records	2,982	4,298	3,975	2,500
Interest	543,779	921,936	847,877	300,000
Other	193,852	189,512	472,247	135,000
Total Local	3,571,677	5,017,798	5,016,945	3,756,151
TOTAL REVENUE	29,248,685	34,736,822	31,687,724	30,494,346



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Expense Statement

General Fund - Unrestricted

	Actual 22/23	Actual 23/24	Actual 24/25	Adopted 25/26
Academic Salaries:				
11-Contract Faculty	4,358,793	4,954,790	5,108,596	5,376,827
12-Contract Adm, Librarians, Counselors	1,574,387	1,676,466	1,976,946	1,897,454
13-Hrly Faculty	1,553,653	1,877,004	1,766,237	2,000,000
14-Hrly Adm, Counselors, Librarians	922	18,392	21,818	21,480
Object Group 1000 Total	7,487,754	8,526,652	8,873,597	9,295,761
Classified Salaries:				
21-Contract Non-Instructional	3,186,192	3,833,028	4,129,683	4,795,929
22-Contract Instructional Aides	-	-	-	-
23-Hrly Non-Instructional	111,337	108,376	147,641	256,012
24-Hrly Instructional Aides	-	-	-	-
Object Group 2000 Total	3,297,529	3,941,404	4,277,324	5,051,941
Staff Benefits:				
31-32 PERS & STRS	2,013,073	2,360,394	3,169,287	3,156,693
33-38 Active Employees	2,363,925	2,492,234	3,900,345	2,843,848
39-Early Retirement & Retiree Benefits	78,895	87,144	93,372	53,973
Object Group 3000 Total	4,455,893	4,939,772	7,163,004	6,054,514
Supplies:				
40-49 Supplies Object Group 4000 Total	286,341	266,934	231,344	274,971
Rents, Utilities & Other Operating:				
50-Postage and Other Operating	27,865	45,456	45,315	49,451
51-Consultants & Contract Services	2,017,635	4,003,659	3,161,281	3,220,300
52-Travel & Mileage	200,724	251,455	324,204	425,651
53-Fees, Software, Memberships, Dues	100,909	78,640	90,970	79,056
54-Insurance	140,174	170,636	209,268	214,600
55-Utilities	743,676	831,208	1,027,820	1,014,458
56-Rents, Repairs, Maintenance	1,473,430	1,852,745	2,001,292	2,486,858
57-Audits, Interest and Legal	269,104	430,842	470,382	464,332
58-Advertising, Postage and Other Operating	16,532	52,928	110,628	86,315
59-Other Holding	-	-	-	-
Object Group 5000 Total	4,990,050	7,717,570	7,441,161	8,041,021
Capital Outlay:				
61-Sites and Site Improvements	-	15,921	2,717	-
62-Buildings and Alterations	-	-	-	-
63-Books	-	-	-	-
64-Equipment	26,301	283,678	130,064	28,648
Object Group 6000 Total	26,301	299,599	132,780	28,648
Other Outgo:				
71-Debt Service	1,020,888	1,020,538	1,024,183	1,025,000
73-Interfund Transfers*	4,500,000	4,500,000	5,000,000	1,000,000
75/6-St. Fin Aid & Other Pymts to Students	204,358	311,492	203,533	307,898
79-Reserve-Dedicated Reserves	-	-	-	-
Object Group 7000 Total	5,725,246	5,832,029	6,227,716	2,332,898
Total Expenditures	26,269,114	31,523,960	34,346,926	31,079,754

* \$250,000 Moved to Captiol Outlay for Construction, Chiller Plant, Software, furnture and Vehicle Contingency,
\$250,000 in the textbook fund, and \$500,000 in 61 Fund for PARS SRP

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General Fund Restricted

	Adult Education Block Grant (ABE) 25/26 Budget	Basic Needs (BNC) 25/26 Budget	CalWORKs (CAW) 25/26 Budget	CARE (CAR) 25/26 Budget
Revenue:	1,009,771	177,381	185,439	127,413
Prior Year Carryover:	609,933	83,994	28,815	14,677
Academic Salaries:	46,155	-	-	-
Classified Salaries:	313,713	121,738	95,393	-
Benefits:	157,483	53,439	46,416	3,063
Supplies:	73,000	40,994	8,220	1,900
Rents, Utilities:	829,353	43,204	30,985	64,114
Capital Outlay:	200,000	2,000	301	-
Other Outgo:	-	-	32,939	73,013
Total Expenditures	1,619,704	261,375	214,254	142,090

	CCAMPIS (CCA) 25/26 Budget	CDC QRIS Grant (CDC) 25/26 Budget	CDC IIEEP Grant 2.0 (CDC) 25/26 Budget	Common Course Numbering (CCN) 25/26 Budget
Revenue:	90,000	-	-	-
Prior Year Carryover:	156,672	21,312	3,486	805,780
Academic Salaries:	-	-	-	58,292
Classified Salaries:	-	-	-	-
Benefits:	-	-	-	32,967
Supplies:	-	21,312	-	-
Rents, Utilities:	-	-	3,486	714,521
Capital Outlay:	-	-	-	-
Other Outgo:	246,672	-	-	-
Total Expenditures	246,672	21,312	3,486	805,780

General Fund Restricted

	Cultural Competence (CCD) 25/26 Budget	Deferred Maintenance/ Instructional Equipment (IEP/IEB) 25/26 Budget	DSPS (DSP) 25/26 Budget	DSPS Access to Print and Electronic Information (ATP) 25/26 Budget
Revenue:	-	-	759,112	10,874
Prior Year Carryover:	50,435	108,529	62,342	10,835
Academic Salaries:	-	-	322,112	-
Classified Salaries:	-	-	95,347	-
Benefits:	-	-	162,131	-
Supplies:	-	-	82,500	21,709
Rents, Utilities & Other Outgoing:	50,435	-	109,699	-
Capital Outlay:	-	108,529	49,665	-
Other Outgo:	-	-	-	-
Total Expenditures	50,435	108,529	821,454	21,709

	DSPS Hard of Hearing (DHH) 25/26 Budget	EOPS (EOP) 25/26 Budget	EOPS One Time Funds (EOO) 25/26 Budget	Equal Employment Opportunity (EEO) 25/26 Budget
Revenue:	-	1,095,359	-	-
Prior Year Carryover:	863	183,148	142,566	13,626
Academic Salaries:	-	165,183	-	-
Classified Salaries:	-	228,531	-	-
Benefits:	-	192,286	-	-
Supplies:	863	142,300	-	-
Rents, Utilities & Other Outgoing:	-	48,400	-	13,626
Capital Outlay:	-	-	-	-
Other Outgo:	-	501,807	142,566	-
Total Expenditures	863	1,278,507	142,566	13,626

General Fund Restricted

	Equitable Placement & Completion Grant (EPC) 25/26 Budget	Federal Work Study (FWS) 25/26 Budget	Financial Aid (BFA) 25/26 Budget	Financial Aid Technology Grant (FTG) 25/26 Budget
Revenue:	-	47,337	238,908	42,189
Prior Year Carryover:	220,264	-	23,005	-
Academic Salaries:	-	-	-	-
Classified Salaries:	-	47,337	161,635	-
Benefits:	-	-	83,492	-
Supplies:	-	-	2,775	-
Rents, Utilities & Other Outgoing:	220,264	-	14,011	42,189
Capital Outlay:	-	-	-	-
Other Outgo:	-	-	-	-
Total Expenditures	220,264	47,337	261,913	42,189

	Growing Inland Achievement (GIA) 25/26 Budget	Guided Pathways Grant (GPW) 25/26 Budget	High Road Training Partnership (HRT) 25/26 Budget	HSI Nursing and Research Grant (HSI) 25/26 Budget
Revenue:	-	-	-	600,000
Prior Year Carryover:	20,000	4,640	35,419	417,639
Academic Salaries:	-	-	-	30,000
Classified Salaries:	-	-	11,988	203,506
Benefits:	-	-	9,642	69,872
Supplies:	20,000	-	6,325	54,500
Rents, Utilities & Other Outgoing:	-	4,640	7,013	227,122
Capital Outlay:	-	-	451	15,000
Other Outgo:	-	-	-	417,639
Total Expenditures	20,000	4,640	35,419	1,017,639

General Fund Restricted

	IEDRC Job Placement Coordinator (DRC) 25/26 Budget	Information Technology/ Security (MIS) 25/26 Budget	I3P (I3P) 25/26 Budget	LGBTQ Funding (LGB) 25/26 Budget
Revenue:	130,000	-	-	36,397
Prior Year Carryover:	-	175,000	57,937	111,246
Academic Salaries:	-	-	30,000	-
Classified Salaries:	95,000	26,537	-	-
Benefits:	35,000	15,673	10,000	-
Supplies:	-	-	13,752	19,727
Rents, Utilities & Other Outgoing:	-	132,790	4,185	127,916
Capital Outlay:	-	-	-	-
Other Outgo:	-	-	-	-
Total Expenditures	130,000	175,000	57,937	147,643

	Lottery (LOT) 25/26 Budget	Mental Health Program (MHS) 25/26 Budget	NextUp (NUP) 25/26 Budget	Program Pathway Mapper (PPM) 25/26 Budget
Revenue:	208,441	143,599	117,916	-
Prior Year Carryover:	282,253	19,666	84,159	60,000
Academic Salaries:	-	20,327	-	22,000
Classified Salaries:	-	59,597	27,984	-
Benefits:	-	32,678	10,111	8,000
Supplies:	472,694	1,320	39,232	6,000
Rents, Utilities & Other Outgoing:	-	49,343	27,700	24,000
Capital Outlay:	18,000	-	-	-
Other Outgo:	-	-	97,048	-
Total Expenditures	490,694	163,265	202,075	60,000

General Fund Restricted

	Puente (PUE) 25/26 Budget	Rising Scholars Grant (RSC) 25/26 Budget	RPED Grant (RPE) 25/26 Budget	Rural Technology Grant (RTG) 25/26 Budget
Revenue:	-	346,979	554,900	-
Prior Year Carryover:	40,681	-	554,900	5,288
Academic Salaries:	-	-	-	-
Classified Salaries:	-	30,552	241,459	-
Benefits:	-	1,590	133,350	-
Supplies:	-	150,000	110,000	-
Rents, Utilities & Other Outgoing:	40,681	134,837	624,991	5,288
Capital Outlay:	-	25,000	-	-
Other Outgo:	-	5,000	-	-
Total Expenditures	40,681	346,979	1,109,800	5,288

	Strong Workforce Local Funds (SWP) 25/26 Budget	Strong Workforce Regional Funds (SWP) 25/26 Budget	Student Equity and Achievement (SEA) 25/26 Budget	Student Success Completion Grant (SCG) 25/26 Budget
Revenue:	150,631	-	1,221,488	313,781
Prior Year Carryover:	180,599	294,725	24,941	15,171
Academic Salaries:	-	-	342,669	-
Classified Salaries:	-	108,874	444,891	-
Benefits:	-	59,437	366,728	-
Supplies:	150,631	-	16,385	-
Rents, Utilities & Other Outgoing:	-	126,414	75,756	-
Capital Outlay:	180,599	-	-	-
Other Outgo:	-	-	-	328,952
Total Expenditures	331,230	294,725	1,246,429	328,952

General Fund Restricted

	Student Transfer Achievement Grant (TRF) 25/26 Budget	TANF (TNF) 25/26 Budget	Title 5 (TL5) 25/26 Budget	Transfer Ed and Articulation - Seamless Transfer (TRA) 25/26 Budget
Revenue:	-	33,524	600,000	-
Prior Year Carryover:	1,229	-	84,447	453,008
Academic Salaries:	-	-	-	52,462
Classified Salaries:	-	-	230,000	-
Benefits:	-	-	131,227	29,670
Supplies:	1,229	1,522	71,485	5,968
Rents, Utilities & Other Outgoing:	-	336	251,735	364,908
Capital Outlay:	-	-	-	-
Other Outgo:	-	31,666	-	-
Total Expenditures	1,229	33,524	684,447	453,008

	TRIO Grant (TRI) 25/26 Budget	UMOJA (UMJ) 25/26 Budget	Undocumented Resource Liaisons (URL) 25/26 Budget	Upward Bound (UWB) 25/26 Budget
Revenue:	-	-	64,860	299,038
Prior Year Carryover:	98,702	118,702	20,317	206,817
Academic Salaries:	-	-	46,375	-
Classified Salaries:	19,275	-	-	184,214
Benefits:	10,746	-	14,196	113,424
Supplies:	21,680	-	10,789	50,000
Rents, Utilities & Other Outgoing:	36,092	118,702	-	103,217
Capital Outlay:	6,000	-	-	55,000
Other Outgo:	4,909	-	13,817	-
Total Expenditures	98,702	118,702	85,177	505,855

General Fund Restricted

	Veterans Resource Center (VRC) 25/26 Budget	VATEA Perkins IC (VEA) 25/26 Budget	Zero Textbook Cost Program (ZTC) 25/26 Budget
Revenue:	22,253	171,917	-
Prior Year Carryover:	22,733	10,281	448,055
Academic Salaries:	-	-	-
Classified Salaries:	-	35,000	-
Benefits:	-	35,000	-
Supplies:	44,986	32,795	-
Rents, Utilities & Other Outgoing:	-	31,864	448,055
Capital Outlay:	-	47,539	-
Other Outgo:	-	-	-
Total Expenditures	44,986	182,198	448,055

Summary of Restricted General Funds

	2025/2026 Budget
Revenue:	8,799,507
Prior Year Carryover:	6,388,837
Academic Salaries:	1,135,575
Classified Salaries:	2,782,571
Benefits:	1,817,621
Supplies:	1,696,593
Rents, Utilities & Other Outgoing:	5,151,872
Capital Outlay:	708,084
Other Outgo:	1,896,028
Total Expenditures	15,188,344

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Child Development Center

	Actual 22/23	Actual 23/24	Adopted 24/25	Adopted 24/25
Carry Over from Previous Year:	48,127	24,559	188,723	262,215
Revenue:				
81-Federal Revenue	35,863	25,998	39,767	35,000
86-State Apportionment	476,058	771,844	762,636	1,249,247
86-State Food Program	4,765	818	1,879	3,500
88- Other Funds	-	2,500	-	-
88-Interest	6,414	3,856	11,899	3,500
88-Local Parent Fees Collected	-	324	2,531	500
Total Revenue	523,100	805,340	818,712	1,291,747
Academic Salaries:				
11-Contract Faculty	-	-	-	-
Object Group 1000 Total	-	-	-	-
Classified Salaries:				
21-Contract Non-Instructional	204,957	259,535	318,500	388,895
22-Contract Instructional Aides	151,236	162,108	126,306	191,043
23-Student Help Hourly	-	-	-	15,048
Object Group 2000 Total	356,193	421,643	444,806	594,986
Staff Benefits:				
31-38 Active Employees	166,790	195,559	187,836	339,592
Object Group 3000 Total	166,790	195,559	187,836	339,592
Supplies:				
40-49 Supplies	23,200	23,406	100,000	90,975
Object Group 4000 Total	23,200	23,406	100,000	90,975
Rents, Utilities & Other Operating:				
51-Consultants & Contract Services	-	-	-	-
52-Travel & Mileage; Site Training	-	-	1,000	516
53-Fees, Software, Memberships, Dues	484	484	484	968
55-Utilities	-	-	-	-
56-Rents, Repairs & Maintenance	-	-	-	8,400
57-Advertsiting,Audits, Interest & Legals	-	-	5,000	25
58- Other Operating	-	-	-	-
Object Group 5000 Total	\$ 484	\$ 484	\$ 6,484	\$ 9,909
Capital Outlay:				
61-Sites & Site Improvements	\$ -	\$ -	\$ -	\$ -
62-Buildings & Alterations	-	-	-	-
64-Equipment	-	-	25,000	10,000
Object Group 6000 Total	\$ -	\$ -	\$ 25,000	\$ 10,000
Total Expenditures	\$ 546,667	\$ 641,092	\$ 764,126	\$ 1,045,462

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Capital Funds

	Actual 22/23	Actual 23/24	Actual 24/25	Adopted 25/26
Carry Over from Previous Year:	7,517,213	3,054,703	4,534,777	6,962,742
Revenue:				
Transfer From General Fund	4,500,000	2,500,000	3,483,053	250,000
86-State Capital Project Funds	-	-		
88-Interest	240,246	406,526	226,103	150,000
89-Other Financing Sources	254,783	93,448	42,448	22,448
Total Revenue	4,995,029	2,999,974	3,751,605	422,448
Classified Salaries:	87,786	36,022	-	-
Staff Benefits:	29,471	12,828	-	-
Supplies:	-	-	-	-
Rents, Utilities & Other Operating:				
51-Consultants & Contract Services	-	-	-	-
52-Travel & Mileage	-	-	-	-
53-Fees, Software, Memberships, Dues	-	-	-	-
54-Insurance	274,093	130,730	12,539	-
55-Utilities	-	-	-	-
56-Rents, Repairs & Maintenance	194,704	470,905	564,850	600,000
57-Advertsiting,Audits, Interest & Legals	205	-	1,122	-
58-Other Operating	1,543	(150)	-	-
Object Group 5000 Total	470,545	601,485	578,512	600,000
Capital Outlay:				
61-Sites & Site Improvements	6,441,935	614,441	660,525	500,000
62-Buildings & Alterations	2,160,883	-	(252,899)	-
64-Equipment	328,476	255,124	197,067	1,500,000
Object Group 6000 Total	8,931,295	869,565	604,693	2,000,000
Other Outgo:				
71-Debt Service	-	-	-	-
73-Interfund Transfers	-	-	-	-
75/76-St. Fin Aid & Other Pymts to Students	-	-	-	-
79-Contingencies	-	-	-	-
Object Group 7000 total	-	-	-	-
Total Expenditures	9,519,096	1,519,900	1,183,205	2,600,000

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Bookstore Funds

	Actual 22/23	Actual 23/24	Actual 24/25	Adopted 25/26
Prior Year Carryover	304,481	313,119	546,135	474,490
Revenue	8,638	1,535,661	1,038,500	250,000
Available Resources	\$ 313,119	1,848,780	1,584,634	\$ 724,490
1- Academic Salaries:	-	-	-	-
2- Classified Salaries:	-	-	-	-
3- Staff Benefits:	-	-	-	-
4- Supplies:	-	1,279,969	1,104,182	400,000
5- Rents, Utilities & Other Operating:	-	22,675	5,963	6,000
6-Capital Outlay:	-	-	-	-
7- Other Outgo:	-	-	-	-
Total Expenditures	-	1,302,645	1,110,145	406,000
Ending Balance	313,119	546,135	474,490	318,490



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Benefits Funds

	Actual 21/22	Actual 22/23	Actual 23/24	Adopted 24/25
Prior Year Carryover	509,624	660,206	589,308	620,627
Revenue	6,161	30,696	526,050	1,000,000
Available Resources	515,785	690,902	1,115,358	1,620,627
1- Academic Salaries:	40,399	33,434	412,948	-
2- Classified Salaries:	98,673	10,155	2,824	-
3- Staff Benefits:	9,971	26,244	51,511	-
4- Supplies:	-	6,944	6,282	-
5- Rents, Utilities & Other Operating:	21,663	165	2,240	329,867
6-Capital Outlay:	-	24,652	18,926	-
7- Other Outgo:				-
Total Expenditures	170,706	101,595	494,731	329,867
Ending Balance	345,079	589,308	620,627	1,290,760

Benefits Fund Balances

Certificated	6,936
Classified	7,625
Management	1,245
PL Insurance	652
OPEB	1,274,302
Total	1,290,760

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Financial Aid Funds

	Actual 22/23	Actual 23/24	Actual 24/25	Adopted 25/26
Prior Year Carryover	564	9,622	2,936	3,956
Revenue	523,189	2,707	181	2,730,000
Available Resources	523,753	12,329	3,117	2,733,956
1- Academic Salaries:	-	-	-	
2- Classified Salaries:	-	-	-	
3- Staff Benefits:	-	-	-	
4- Supplies:	-	-	-	
5- Rents, Utilities & Other Operating:	-	-	-	
6-Capital Outlay:	-	-	-	
7- Other Outgo:	514,131	9,393	(839)	2,733,956
Total Expenditures	514,131	9,393	(839)	2,733,956
Ending Balance	9,622	2,936	3,956	0



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Summary of All Funds

Funds	11	12	33	41	51	61	74	
	General Fund							
	Unrestricted	Restricted	Child Development	Capital Projects	Bookstore	Benefits Fund	Financial Aid	Grand Total
Beginning Balance	13,797,918	4,509,516	262,215	6,962,742	474,490	208,406	3,956	26,219,243
Revenues								
Federal	-	3,915,893	35,000	-	-	-	2,730,000	6,680,893
State	26,738,195	6,602,935	1,252,747	-	-	-	-	34,593,877
Local/Interest/Other	3,756,151	160,000	4,000	422,448	250,000	500,000	-	5,092,599
Total Revenues	30,494,346	10,678,828	1,291,747	422,448	250,000	500,000	2,730,000	46,367,369
Expenditures								
1000 Certificated Salaries	9,295,761	1,135,575	-	-	-	-	-	10,431,336
2000 Classified Salaries	5,051,941	2,782,571	594,986	-	-	-	-	8,429,498
3000 Employees Benefits	6,054,514	1,817,621	339,592	-	-	-	-	8,211,727
4000 Supplies	274,971	1,696,593	90,975	-	400,000	-	-	2,462,539
5000 Contract Services	8,041,021	5,151,872	9,909	600,000	6,000	371,298	-	14,180,100
6000 Capital Outlay	28,648	708,084	10,000	2,000,000	-	-	-	2,746,732
Total Expenditures	28,746,856	13,292,316	1,045,462	2,600,000	406,000	371,298	-	46,461,932
Student Outgo	307,898	1,896,028	-	-	-	-	2,733,956	4,937,882
Other Outgo	2,025,000	-	-	-	-	-	-	2,025,000
Contingency	-	-	-	-	-	-	-	-
Total Other	2,332,898	1,896,028	-	-	-	-	2,733,956	6,962,882
Change in Fund Balance	(585,408)	(4,509,516)	246,285	(2,177,552)	(156,000)	128,702	(3,956)	(7,057,445)
Ending Balance	13,212,510	-	508,500	4,785,190	318,490	337,108	0	19,161,798

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ACCOUNTING CODES

Account Structure

The Standardized Account Code Structure for the Palo Verde Community College District is as follows:

Fund:	Digits	XX
School:	Letters	XXX
Resource:	Digits	XXXX
Project Year:	Digits	X
Goal:	Digits	XXXX
Function	Digits	XXXX
Object	Digits	XXXX

Example of an account number for purchase of office supplies through EOPS Categorical funding:

12-EOP-0000-5-6430-0000-4550

If part of the expenditure should be paid from District match, the number charged would be:

11-EOP-0000-5-6430-0000-4550

Fund Numbers

Fund	Description
11	General Unrestricted
12	Categorical Restricted (General Restricted)
33	Child Care (Child Development Center)
41	Capital Projects Funds
43	Bond Projects Funds
51	Bookstore Fund (Pirates' Bookstore)
61	Employee Benefits Fund
74	Financial Aid

Project Year (PY) Codes

Project Year	Project Year Description
0	2019-2020
1	2020-2021
2	2021-2022
3	2022-2023
4	2023-2024
5	2024-2025
6	Current 2025-2026
7	2026-2027
8	2027-2028
9	2028-2029
O	One-Time Funds

School, Goal and Function Codes

School	School Description	Goal Function
A&R	ADMISSIONS & RECORDS	6200-0000
ABE	ADULT BASIC EDUCATION	6010-0000 or 4930-0000
ACC	ACCOUNTING	0502-0000
ACR	ACCREDITATION	6010-0000
ACS	ACADEMIC SENATE	6030-0000
AGR	AGRICULTURE CLASSES - PLANT SCIENCE	0103-0000
ALC	ALCOHOL/DRUG STUDIES PROGRAM	2104-0000
ANT	ANTHROPOLOGY	2202-0000
ART	ART	1002-0000
AST	ASTRONOMY	1911-0000
ASV	ACADEMIC SERVICES	6010-0000
ATH	ATHLETICS PROGRAM	6960-0000
ATP	ACCESS TO PRINT	6420-0000
AUT	AUTOMOTIVE TECHNOLOGY	0948-0000
BCT	BUILDING TRADES	0953-0000
BFA	FINANCIAL AID	6460-0000
BFO	FINANCIAL AID ONE -TIME FUNDS	6460-0000
BIO	BIOLOGY	0401-0000
BNC	BASIC NEEDS CENTER	6390-0000
BRD	BOARD OF TRUSTEES	6600-0013
BSV	BUSINESS SERVICES	6720-0000

School	School Description	Goal Function
BUS	BUSINESS	0501-0000
CAL	CAL GRANT	7010-0020
CAR	CARE PROGRAM	7010-0060
CAW	CALWORKS PROGRAM	6410-0000
CCA	CCAMPIS	7320-0000
CCD	CULTURAL COMPETENCE FACULTY	6730-0000
CCN	COMMON COURSE NUMBERING	6320-0000
CCG	COMMUNITY COLLEGE COMPLETION GRANT	6320-0000
CDC	CHILD DEVELOPMENT CENTER	6920-0000
CFO	CAL FRESH OUTREACH GRANT	6390-0000
CHD	CHILD DEVELOPMENT PROGRAM	1305-1000
CHE	CHEMISTRY	1905-0000
CIS	COMPUTER INFO. SCIENCES	0701-0000
CNA	CERTIFIED NURSING ASSISTANT	1230-3000
CRJ	CRIMINAL JUSTICE	2105-0000
CSA	CSEA	6750-0000
CSL	COUNSELING	6300-0000
CUA	CULINARY ARTS	1306-3000
DAH	DIVISION-ALLIED HEALTH	1299-0000
DBU	DIVISION-BUSINESS	0505-0000
DCO	DIVISION-COMMUNICATIONS	0699-0000
DCT	DIVISION-CTE	0701-0000
DEL	DISTANCE EDUCATION LEARNING	4930-0000
DHH	DSPTS HARD OF HEARING	6420-0000
DIN	DEAN OF INSTRUCTION	6010-0000
DMS	DIVISION-MATH/SCIENCE	1999-0000
DRA	DISASTER RELIEF EMERGENCY STUDENT FINANCIAL AID	7010-0010
DRL	DREAMER RESOURCE LIAISON SUPPORT	6460-0000 OR 6010-0000
DSP	DISABLED STUDENTS PROGRAM & SERVICES	6420-0000
DSS	DIVISION-SOCIAL SCIENCES	2201-0000
DUG	CTE DATA UNLOCK GRANT	6010-0000
EBP	EEO BEST PRACTICE	6730-0000
ECO	ECONOMICS	2204-0000
EDU	EDUCATION	0801-0000
EEO	EQUAL EMPLOYMENT OPPORTUNITY FUND	6760-0000

School	School Description	Goal Function
ENG	ENGLISH	1501-0000
EOO	EOPS ONE-TIME FUNDS	6430-0000
EOP	EOP&S	6430-0000
EPC	EQUITABLE PLACEMENT & COMPLETION GRANT	Varies
ESL	ENGLISH AS A SECOND LANGUAGE	4930-0000
FND	FOUNDATION	7090-0000
FST	FIRE SERVICE TECH.	2133-0000
FTF	FULL TIME FACULTY HIRING	6730-0000
FTG	FINANCIAL AID TECHNOLOGY	6460-0000
FWS	FEDERAL WORK STUDY	7010-0000
GED	G.E.D.	4930-0000
GEL	GEOLOGY	1914-0000
GEO	GEOGRAPHY	2206-0000
GES	GENERAL STUDIES	4930-0000
GIA	GRPOWING INLAND ACHIEVEMENT	6490-0000
GPW	GUIDED PATHWAYS	6010-0000
HEA	HEALTH	0837-0000
HFC	HUNGER FREE CAMPUS BNC ONE-TIME FUNDS	6390-0000
HIS	HISTORY	2201-0000
HRM	HUMAN RESOURCES MANAGMENT	6730-0000
HRT	HIGH ROAD TRAINING PARTNERSHIP	1230-1000
HSI	HIS NURSING & RESEARCH GRANT	Varies
I3P	INVENTION AND INCLUSIVE INNOVATION INITIATIVE	0505-0000
IEB	BLOCK GRANT (SCH MTN)	6500-0000
IEP	INSTRUCTIONAL EQUIPMENT GRANT	Varies
IRS	INSTITUTIONAL RESEARCH	6600-0019
LGB	LGBTQ+	6390-0000
LIB	LIBRARY	6120-0000
LOT	LOTTERY	Varies
LSC	LEARNING SKILLS CENTER	6110-0000
M&O	MAINTENANCE & OPERATIONS	6500-0000
MAN	MANAGEMENT	0502-0000
MAT	MATHEMATICS	1701-0000
MHS	MENTAL HEALTH SERVICES	6390-0000
MIS	MANAGEMENT INFORMATION SYSTEMS	6780-0000
MKT	MARKETING	6450-0000
MUS	MUSIC	1004-0000

School	School Description	Goal Function
NBE	NON-CREDIT BASIC EDUCATION	6010-0000
NDL	NEEDLES	6010-0000
NUP	NEXTUP	6430-0000
NUR	NURSING PROGRAMS	1230-2000
OUT	OUTREACH PROGRAMS	6450-0000
PHE	PHYSICAL EDUCATION	0835-0000
PHI	PHILOSOPHY	1509-0000
PHY	PHYSICS	1902-0000
PIR	PIRATES CHEST	6390-0000
POS	POLITICAL SCIENCE	2207-0000
PRT	PARTNERSHIP RESOURCE TEAM - IEPI	6790-0000
PSY	PSYCHOLOGY	2001-0000
PUE	PUENTE	6450-0000
PTI	PART TIME INSTRUCTION	6730-0000
RET	RETIREMENT	Varies
RSC	RISING SCHOLARS	6010-0000
RTG	RURAL TECHNOLOGY GRANT	6200-0000
SCG	STUDENT SUCCESS COMPLETION GRANT	7010-0020
SDV	STAFF DEVELOPMENT	6750-0000
SEA	STUDENT EQUITY ACHIEVEMENT	6390-0000 or 6320-0000
SEC	SECURITY	6500-0000
SOC	SOCIOLOGY	2208-0000
SPA	SPANISH	1105-0000
SPE	SPEECH	1506-0000
SSA	STUDENT SERVICES ADMINISTRATION	6450-0000
SUP	SUPERINTENDENT/PRESIDENT	6600-0011
SWP	STRONG WORKFORCE PROGRAM	6190-**** Varies
THA	THEATRE ARTS	1007-0000
TL5	TITLE 5	6110-0000
TNF	TANF	6410-0000
TRA	TRANSFER EDUCATION AND ARTICULATION SEAMLESS TRANSFER	6330-0000
TRF	STUDENT TRANSFER ACHIEVEMENT GRANT	6330-0000
TRI	TRIO GRANT-DISABLED STUDENT SERVICES	6420-0000
UMJ	UMOJA	6390-0000

School	School Description	Goal Function
URL	UNDOCUMENTED RESOURCE LIAISON	6460-0000/6320-0000
UWB	UPWARD BOUND	6310-0000
VEA	VATEA FUNDS	Varies
VRC	VETERANS RESOURCE CENTER	6480-0000
WEL	WELDING	0956-5000
ZTC	ZERO TEXTBOOK COST PROGRAM	Varies



Object Codes

1000 Certificated Salaries

Object	Object Description
1100	INSTRUCTIONAL SALARIES
1200	NONINSTRUCTIONAL SALARIES
1300	INSTRUCTIONAL SALARIES, PART - TIME
1400	NONINSTRUCTIONAL SALARIES, BOARD MEMBER STIPENDS

2000 Classified Salaries

Object	Object Description
2100	FULL TIME CLASSIFIED SALARIES
2200	INSTRUCTIONAL AIDES
2300	STUDENT EMPLOYEES

3000 Benefits

Object	Object Description
3100	STATE TEACHERS' RETIREMENT SYSTEM (STRS)
3200	PUBLIC EMPLOYEES' RETIREMENT SYSTEM (PERS)
3300	OLD AGE, SURVIVORS, DISABILITY, AND HEALTH INSURANCE (OASDI)
3400	HEALTH & WELFARE BENEFITS
3500	STATE UNEMPLOYMENT INSURANCE
3600	WORKERS' COMPENSATION INSURANCE
3700	LOCAL/ALTERNATIVE RETIREMENT SYSTEMS
3900	OTHER BENEFITS

4000 Supplies and Materials

Object	Object Description
4100	TEXTBOOKS
4200	OTHER BOOKS
4210	OTHER BOOKS
4220	LIBRARY BOOKS
4230	REFERENCE BOOKS
4300	INSTRUCTIONAL SUPPLIES
4320	DIRECT PURCHASE INSTRUCTIONAL SUPPLIES
4330	PERIODICALS/MAGAZINES
4340	BOOKBINDING
4350	INSTRUCTIONAL MEDIA
4359	INSTR. MEDIA MATERIALS
4360	TESTS
4370	COMMENCEMENT
4390	OTHER INSTRUCTIONAL SUPPLIES
4391	INSTR. MEDIA SUPPLIES
4400	NON-CAPITALIZED EQUIPMENT
4500	NON-INSTRUCTIONAL SUPPLIES
4510	MAINTENANCE SUPPLIES
4520	CUSTODIAL SUPPLIES
4530	GROUPS/GARDEN SUPPLIES
4540	HEALTH SUPPLIES
4550	OFFICE SUPPLIES
4555	COPYING & PRINTING
4556	COPYING
4557	PRINTING
4560	REPAIR OF SUPPLIES
4570	COMPUTER SERVICE SUPPLIES
4580	THEATRE SUPPLIES
4590	OTHER SUPPLIES
4600	PUPIL TRANSPORTATION SUPPLIES
4610	FUEL - GAS AND DIESEL
4630	TIRES AND TUBES
4640	TOOLS
4690	OTHER TRANSPORTATION SUPPLIES
4691	LUBRICATION
4700	FOOD SERVICES
4710	FOOD
4720	MEALS NEEDY CHILDREN
4790	OTHER SUPPLIES

5000 Other Operating Expenses & Contract Services

Object	Object Description
5045	POSTAGE
5110	CONSULTANTS - WHO WORK INSIDE THE CLASSROOM
5120	LECTURERS
5130	DOCTORS/NURSES
5150	OPERATIONS
5160	AMBULANCE
5200	TRAVEL
5210	MILEAGE
5211	FLEET MILEAGE
5220	CONFERENCES
5222	PROFESSIONAL GROWTH
5229	SEMINARS
5250	TRAVEL EXP CANDIDATE
5300	DUES AND MEMBERSHIPS
5310	MEMBERSHIPS
5320	DUES
5400	INSURANCE
5410	FIRE AND THEFT INSURANCE
5420	LIABILITY INSURANCE
5430	FIDELITY BOND PREMIUMS
5440	STUDENT INSURANCE
5450	CLAIMS EXPENSE
5510	NATURAL GAS
5520	ELECTRICITY
5530	WATER
5540	TELEPHONE
5550	LAUNDRY AND CLEANING
5560	TOWEL SERVICE
5570	WASTE DISPOSAL
5590	MISCELLANEOUS
5600	RENTS, LEASES AND REPAIRS
5610	COUNTY CONTRACTS
5620	ALL OTHER CONTRACT
5630	RENTS AND LEASES
5640	REPAIRS
5648	COMPUTER MAINTENANCE ARGMT.
5649	CAMPUS LIGHTING MAINTENCE

Object	Object Description
5650	TRANSPORTATION CONTRACTS
5660	TRANSPORTATION IN LIEU
5700	LEGAL, ELECTION AND AUDIT EXPENSES
5710	AUDIT
5720	ELECTIONS
5730	LEGAL
5740	ADVERTISING
5760	COUNTY SERVICES
5790	OTHER
5800	OTHER SERVICES AND EXPENSES
5810	APPRAISALS
5820	INTEREST
5821	STRS/PERS PENALTIES AND INTEREST
5822	TRANS EXPENSE
5830	SURVEYS
5840	PHYSICALS
5850	FINGERPRINTS
5860	COUNTY SERVICES
5870	CONSORTIUM EXPENSES
5880	DAMAGE PERSONAL PROPERTY

6000 Capital Outlay

Object	Object Description
6110	SITES
6120	SITE IMPROVEMENT
6123	ARCHITECT FEE
6124	TESTING
6126	CONSTRUCTION CONTRACT
6127	FIXTURES & FIXED EQUIP.
6128	INSPECTION
6210	NEW BUILDINGS
6217	FIXTURES & EQUIPMENT
6220	REMODEL
6300	LIBRARY BOOKS
6310	BOOKS/NEW AND EXPANDED LIBRARY
6410	AUDIO VISUAL EQUIPMENT
6420	LIBRARY EQUIPMENT
6430	FOOD SERVICE EQUIPMENT
6480	EQUIPMENT
6491	OTHER INSTR. EQUIP
6492	OTHER EQUIP, NON INSTR

7000 Other Outgo

Object	Object Description
7100	DEBT RETIREMENT
7500	STUDENT FINANCIAL AID
7510	STUDENT FINANCIAL SCHOLARSHIP
7520	STUDENT FINANCIAL GRANT
7530	STUDENT FINANCIAL LOAN
7540	BOOK GRANTS
7560	TRANSPORTATION GRANTS
7570	CHILD CARE GRANTS
7601	SURVIVAL KITS
7620	STUDENT FINANCIAL GRANTS
7640	BOOK VOUCHERS
7650	MEAL VOUCHERS
7660	TRANSPORTATION/BUS PASSES
7670	CHILD CARE



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RESOURCES

ACCESSIBILITY RESOURCE CENTER SERVICES (DSP)

ARC ACCESS TO PRINT (ATP) & DEF AND HARD OF HEARING (DHH)

Purpose of Funds

These funds are provided to support academic adjustments, auxiliary aids, services and/or instruction to serve students with disabilities, including deaf and hard of hearing students and access to print and electronic information funding and resources.

PVC Budget Manager Irma Gonzalez at igonzalez@paloverde.edu

ADULT BASIC EDUCATION PROGRAM (ABE)

Purpose of Funds

The Adult Education Block Grant Program provided adult education funding to county offices of education, school districts, and regional consortia to support specified programs:

- Elementary and secondary basic skills, including classes required for a high school diploma;
- Programs for immigrants eligible for educational services in citizenship, English as a second language, and workforce preparation;
- Programs for adults, including older adults, for entry or reentry into the workforce;
- Programs for adults, including older adults, to develop knowledge and skills to assist elementary and secondary school children to succeed academically;
- Programs for adults with disabilities;
- Short term career technical educational programs with high employment potential;

PVC Budget Manager Alejandro Clark at alejando.clark@paloverde.edu

BASIC NEEDS CENTER

Purpose of Funds

Education Code 66023.5 requires each California community college campus to establish and/or expand a Basic Needs Center and designate at least one staff person as the Basic Needs Coordinator to provide holistic, comprehensive basic needs services and resources to students to support their successful matriculation through the California Community Colleges and beyond. The Basic Needs Center is intended to be a one-stop, single location and point of contact for students to easily access and gain awareness of basic needs services and resources. The colleges must make a reasonable effort, when feasible, to locate all on-campus basic needs services and resources at the Basic Needs Center.

PVC Budget Manager Ger Xiong at ger.xiong@paloverde.edu

CALWORKS (CAW)

Purpose of Funds

CalWORKs program funds are for the purpose of assisting individuals receiving CalWORKs services through the county to achieve long-term self-sufficiency through coordinated student services offered at community colleges.

PVC Budget Manager Irma Gonzalez at igonzalez@paloverde.edu

CDC IEEEP GRANT 2.0 (CDC)

Purpose of Funds

The goal of the Inclusive Early Education Expansion Program (IEEEP) grant is to increase access for young children birth to five years old in inclusive early care and education programs. It supports the inclusion of children with disabilities and exceptional needs, including children with severe disabilities, in early care and education settings pursuant to Part B and Part C of the federal Individuals with Disabilities Education Act.

The Inclusive Early Education Expansion Program (IEEEP), a statewide grant program in California, distributes funds to local education agencies to implement efforts that increase access to inclusive early education settings for young children with disabilities.

This report assesses the progress made by grantees toward increasing enrollment of children with disabilities, including (1) findings from a review of grantee applications, (2) a survey of site leaders, teachers, and families of children affiliated with early education sites benefiting from IEEEP funding, and (3) quarterly progress reports submitted by grantees.

PVC Budget Manager Tayler Elms at tayler.elms@paloverde.edu

COMMON COURSE NUMBERING (CCN)

Purpose of Funds

The goal is for the California Community Colleges to “streamline transfer from two- to four-year postsecondary educational institutions and reduce excess credit (unit) accumulation.” Common Course Numbering (CCN) funds support colleges in their efforts to align existing course curricula to a CCN system and incorporate CCNs into student facing documentation, such as course catalogs, schedules and transcripts as required by Education Code Section 66725.5 et seq. and the Higher Education Trailer Bill, Sec.56.

PVC Budget Manager Dr. Sam Robinson at sam.robinson@paloverde.edu

CULTURAL COMPETENCE (CCD)

Purpose of Funds

The California Community Colleges allocated funding to all community colleges to improve the cultural competence in faculty. Palo Verde College is utilizing these funds for the Executive Learning Lab.

PVC Budget Manager Dr. Sam Robinson at sam.robinson@paloverde.edu

DEFERED MAINTENANCE/INSTRUCTIONAL EQUIPMENT (IEP/IEB)

Purpose of Funds

The Higher Education Trailer Bill (SB 117, SEC. 20, 2023) reduced the original 2022-23 allocation of \$840,655,000 for California Community Colleges to \$340,642,000 and established a 2023-24 block grant of \$5,732,000. These grants are intended for use by community colleges for physical plant, instructional support, water conservation, and energy efficiency. These physical plant allocations may be used for high priority scheduled maintenance and special repairs (provided a district maintains its operations and maintenance expenditure equal to or greater than the 1995-96 fiscal year level), architectural barrier removal, hazardous substances abatement, seismic retrofit, water conservation projects, and energy efficiency projects.

PVC Budget Manager: Stephanie Slagan at stephanie.slagan@paloverde.edu

EQUAL EMPLOYMENT OPPORTUNITY (EEO)

Purpose of Funds

The Budget Act language specifies that from the total EEO Fund, \$10 million should be allocated to community college districts, “to support the continued implementation of equal employment opportunity plans and to enable campuses to engage in sustainable practices to diversify faculty, staff and administrators, including the continued use of best practices and tools identified by the chancellor of the California Community Colleges’ Equal Employment Opportunity and Diversity Advisory Committee.”

PVC Budget Manager Elena Rodriguez at elena.rodriguez@paloverde.edu

EXTENDED OPPORTUNITY PROGRAMS AND SERVICES (EOP)

EXTENDED OPPORTUNITY PROGRAMS AND SERVICES ONE-TIME (EOO)

Purpose of Funds

The EOPS program was established statewide in 1969 through Senate Bill 164 to serve the economically and academically disadvantaged students. The intended outcome is to increase the number and percentage of EOPS students who successfully complete their chosen educational objectives.

PVC Budget Manager Omar Pena at omar.pena@paloverde.edu

EQUITABLE PLACEMENT & COMPLETION GRANT (EPC)

Purpose of Funds

Assembly Bill 183 (2022) established the California Community College Equitable Placement and Completion Grant Program and appropriated \$64 million (one-time) from the General Fund to the Board of Governors of the California Community Colleges to ensure the maximum implementation of equitable placement and completion reforms at California community colleges. These funds support AB (Assembly Bill) 1705 work and other matriculation and education planning services to increase student success. To receive funds, colleges submitted a detailed plan documenting changes in placement practices and curricular structures to be made to reach full implementation and demonstrate continuous improvement in the overall success rates of students completing transfer-level mathematics or English courses within one year of their first attempt in the discipline.

PVC Budget Manager Dr. Sam Robinson at sam.robinson@paloverde.edu

FEDERAL WORK STUDY (FWS)

Purpose of the Funds

Federal Work-Study provides part-time jobs for undergraduate and graduate students with financial need, allowing them to earn money to help pay education expenses. The program encourages community service work and work related to the student's course of study.

PVC Budget Manager Christina Dollinger at christina.dollinger@paloverde.edu

FINANCIAL AID (BFA)

Purpose of Funds

SFAA funds are for the provision of CCPG awards and direct contact with potential and current financial aid applicants. Funds allocated to a community college district must supplement, not supplant, the level of funds allocated for the administration of student financial aid programs during the 2001-02 or 2006-07 fiscal year, whichever is greater. BFA 2% provides reimbursement of 2% of total waiver value to community college districts for the provision of California College Promise Grants.

One-Time Funds

One-Time SFAA funding of \$20 million is provided on a one-time basis to immediately support financial aid offices with increased workload due to Free Application for Federal Student Aid (FAFSA) delays and to assist students in completing the FAFSA. One-time SFAA funds are subject to the same spending guidelines as SFAA ongoing funds. Colleges should – as expeditiously as possible – make the one-time funds available to financial aid offices to support administrative challenges associated with the 2024-25 FAFSA application cycle and award year. One-time funds are intended to be spent within the 2024-25 fiscal year. Colleges with unspent one-time funds may submit a written request for carryover to the Chancellor's Office for review and approval by May 30, 2025.

PVC Budget Manager Christina Dollinger at christina.dollinger@paloverde.edu

FINANCIAL AID TECHNOLOGY GRANT (FTG)

Purpose of Funds

These funds are provided to support technology advancements and innovations that enable more efficient processing of state and federal financial aid. 2024-25 Spending Guidelines Financial Aid Technology funds may not be used for direct aid to students, student stipends or the cost associated with the delivery of courses.

PVC Budget Manager Christina Dollinger at christina.dollinger@paloverde.edu

GROWING INLAND ACHIEVEMENT (GIA)

Purpose of Funds

This MOU is for transformational change to create an equitable system of higher education for all students, with support focus on low-income, Black, Latino, Indigenous, and other historically marginalized populations. This is sponsored by the Bill and Melinda Gates Foundation with Growing Inland Achievement as the Primary Intermediary.

PVC Budget Manager Dr. Sam Robinson, at sam.robinson@paloverde.edu

GUIDED PATHWAYS (GPW)

2024-25 Total Allocation

There are no new Guided Pathways funds for academic year 2024-25.

The 2017-18 California State Budget provided \$150 million in one-time grants to seed the expansion of the Guided Pathways framework across the California Community Colleges over five years. This \$150 million grant ended at the completion of the 2021-22 fiscal year.

For 2021-22, \$47.5 million one-time funds were allocated to the California Community Colleges to support the continued implementation of a guided pathways program. The important work and efforts put into implementing Guided Pathways will continue to play a critical role in student success, access and support for our system, and these one-time funds can be expended up until June 30, 2026.

PVC Budget Manager Dr. Sam Robinson at sam.robinson@paloverde.edu

HIGH ROAD TRAINING PARTNERSHIP (HRT)

Purpose of Funds

This HRT grant agreement with San Bernardino Community College District will allow our District to receive services in the support of training programs in the health industry sectors. This will be a three-year agreement commencing work between August 14, 2023 and March 31, 2026. As shown in the attached agreement, the PVC Nursing Department will use this grant money to:

- Purchase equipment for Simulation and Skills Lab to support the RN program.
- Cover the cost of SIMS Certification for faculty.
- Allocate staff time for Clinical Placement Expert Coordinator.

PVC Budget Manager Dr. Sam Robinson at sam.robinson@paloverde.edu

HSI RESEARCH AND NURSING GRANT (HSI)

Purpose of the Funds

The Developing Hispanic-Serving Institutions (DHSI) Program provides grants to assist HSIs to expand educational opportunities for, and improve the attainment of Hispanic students. These grants also enable HSIs to expand and enhance their academic offerings, program quality, and institutional stability.

Funds may be used for activities such as: scientific or laboratory equipment for teaching; construction or renovation of instructional facilities; faculty development; purchase of educational materials; academic tutoring or counseling programs; funds and administrative management; joint use of facilities; endowment funds; distance learning academic instruction; teacher education; and student support services.

PVC Budget Manager Crystal Tautala at crystal.tautala@paloverde.edu

IEDRC EMPLOYER PLACEMENT COORDINATOR (DRC)

Purpose of Fund

The purpose of the funds is to hire an Employer Engagement Coordinator, to service the students and community located within the Inland Empire Desert Region.

PVC Budget Manager Dr. Sam Robinson at sam.robinson@paloverde.edu

INFORMATION TECHNOLOGY/SECURITY (MIS)

Purpose of Funds

The 2024 Budget Act provides these funds for districts to implement local and systemwide technology and data security measures and hire local cybersecurity staff to support improved oversight of fraud mitigation, online learning quality and cybersecurity efforts. Funds are also provided for statewide measures that benefit all community colleges including, but not limited to, security upgrades for CCCApply and education technology platforms and the establishment of systemwide cybersecurity teams.

PVC Budget Manager Israel Class at israel.class@paloverde.edu

I3P (I3P)

Purpose of Funds

The Invention and Inclusive Innovation Grant is an initiative of the California Community Colleges Chancellor's Office Workforce and Economic Development Division in collaboration with the Lemelson-MIT Program. Led by the California Community Colleges Chancellor's Office in collaboration with the Lemelson-MIT Program, the initiative integrates an emerging learning approach for working across disciplinary boundaries, known as invention education, with an innovative teaching and learning approach that incorporates the concept of for-benefit enterprises.

PVC Budget Manager Dr. Sam Robinson at sam.robinson@paloverde.edu

LGBTQ+ (LGB)

This allocation intends to provide additional funding to support LGBTQ+ students; districts and colleges must not use this funding to replace or reimburse any current funding sources or existing efforts without meaningfully increasing direct support for LGBTQ+ students. Due to the one-time nature of this funding, districts are encouraged to focus on the sustainability of LGBTQ+ student support efforts by ensuring student centered redesign with LGBTQ+ students in mind, prioritizing the build out of critical service delivery infrastructure that addresses the unique needs of LGBTQ+ students and identifying additional funding sources to sustain the momentum of LGBTQ+ student support in the long term.

PVC Budget Manager Ger Xiong at ger.xiong@paloverde.edu

LOTTERY (LOT)

Purpose of Funds

Proceeds of Proposition 20 Lottery funds shall only be used for instructional materials which may be printed or nonprinted, and may include textbooks, technology-based materials, educational materials, additional or replacement equipment (see Object Code 6400 for guidance on equipment) and tests (Ed. Code, § 60010(h)). Instructional materials include, but are not limited to, laptop computers, and devices that provide internet access for use by pupils, students, teachers, and faculty as learning resources (Gov. Code § 8880.4.1). Government Code section 8880.4 expanded the uses of student basic needs to include housing and food assistance.

PVC Budget Manager Dr. Sam Robinson at sam.robinson@paloverde.edu

MENTAL HEALTH PROGRAM (MHS)

Purpose of Funds

The legislative intent for the mental health funds is to provide and expand mental health resources for students.

PVC Budget Manager Irma Gonzalez at igonzalez@paloverde.edu

NEXTUP (NUP)

Purpose of Funds

The NextUp program aims to increase participation in the number of current, and former foster youth who attend community college and help youth realize and achieve their educational and career goals. It is the intent of the legislation, per Education Code 79220-79228, to provide services to eligible current and former foster youth.

PVC Budget Manager Omar Pena at omar.pena@paloverde.edu

PROGRAM PATHWAY MAPPER (PPM)

Funding is to develop and implement program pathways for the institution. The District will receive \$60,000, to be disbursed in two phases:

- Phase 1: FoundationCCC will allocate funds (\$30,000) upon execution of grant, and the District agrees to develop and publish program maps.
- Phase 2: The District shall publish maps within six months of the execution date of the Agreement. FoundationCCC will disburse Phase 2 funds (\$30,000) upon delivery and completion of the institutionalization plan and publication of program maps.

PVC Budget Manager Dr. Sam Robinson at sam.robinson@paloverde.edu

PUENTE (PUE)

Purpose of the Funds

The mission of the Puente Project is to increase the number of educationally underrepresented students who: 1) enroll in two-year colleges and transfer to universities, 2) earn college degrees and 3) return to the community as mentors and leaders to future generations. Aligned with the Vision 2030 goals, the Puente Project will support equity in success, equity in access and equity in support.

PVC Budget Manager Ger Xiong at ger.xiong@paloverde.edu

RPED GRANT (RPE)

Purpose of the Funds

The purpose of the Rural Postsecondary & Economic Development Grant Program is to improve rates of postsecondary enrollment, persistence, and completion among rural students through development of high-quality career pathways aligned to high-skill, high-wage, and in-demand industry sectors and occupations in the region.

PVC Budget Manager Crystal Tautala at crystal.tautala@paloverde.edu

RISING SCHOLARS (RSC)

Purpose of Funds

The Rising Scholars Network aims to enhance the participation and success of justice-involved students in community colleges. Key objectives include increasing degree and certificate attainment, boosting transfer rates to four-year institutions, reducing units for associate degrees and closing equity gaps, especially for underrepresented groups.

PVC Budget Manager Dr. Sam Robinson at sam.robinson@paloverde.edu

RURAL TECHNOLOGY GRANT (RTG)

Purpose of Funds

These funds are for technology purposes to assist with implementation of AB 705, Guided Pathways, and/or Student Equity and Achievement.

PVC Budget Manager Paul Tran at paul.tran@paloverde.edu

STRONG WORKFORCE PROGRAMS (SWP)

Purpose of Funds

SWP funding allocations should be used to meet the intent of the program to accomplish the following:

- Increase the number of students in quality career technical education courses, programs and pathways that will achieve successful workforce outcomes; and
- Increase the number of quality career technical education courses, programs and pathways that lead to successful workforce outcomes, or invest in new or emerging career technical education courses, programs and pathways that may become operative in subsequent years and are likely to lead to successful workforce outcomes.

PVC Budget Manager Dr. Sam Robinson at sam.robinson@paloverde.edu

STUDENT EQUITY AND ACHIEVEMENT PROGRAM (SEA)

Purpose of Funds

The SEA Program supports the California Community Colleges in advancing the systemwide goal to boost achievement for all students with an emphasis on eliminating achievement gaps for students from traditionally underrepresented groups. Per Education Code 78222, SEA Program funds support all of the following:

- Implementing activities and practices pursuant to the California Community Colleges
- Guided Pathways Grant Program. Education Code 88921.
- Ensuring students complete their educational goals and a defined course of study.
- Providing quality curriculum, instruction and support services to students who enter
- college deficient in English and mathematics to ensure these students complete a
- course of study in a timely manner.

PVC Budget Manager Ger Xiong at ger.xiong@paloverde.edu

STUDENT SUCCESS COMPLETION GRANT (SCG)

Purpose of Funds

It is the intent of the SSCG program to support student persistence, retention and success by providing students additional assistance who are attending at a 12 to 15 plus units per term or 24 to 30 plus units per academic year or quarterly unit equivalent and/or complete their programs in scheduled full-time timeframes and to offset the total cost of community college attendance.

PVC Budget Manager Christina Dollinger at christina.dollinger@paloverde.edu

STUDENT TRANSFER ACHIEVEMENT GRANT (TRF)

Purpose of Funds

Student Transfer Achievement Reform Act Funds are provided to support colleges in their efforts to auto-enroll students on an Associate Degree for Transfer (ADT) pathway when a student declares a goal for transfer on their mandatory education plans, as required by AB 928 (Berman, 2021). The goal of this new procedure is to maximize the probability that students will transfer into a four-year post-secondary educational institution and earn a degree in their chosen field of study in a timely manner with minimal accrual of excess Units.

PVC Budget Manager Dr. Sam Robinson at sam.robinson@paloverde.edu

TANF (TNF)

Purpose of the Funds

The California Work Opportunity and Responsibility to Kids (CalWORKs) is California's welfare program to assist eligible needy families. The program is partially funded through a block grant from the federal government. To remain eligible for the federal block grant from the Temporary Assistance for Needy Families (TANF) program, the state must submit a plan to the Administration for Families and Children (ACF) that outlines how it intends to administer the program in a manner that conforms to the guidelines set down in the law. The updated plan must be submitted at the end of every other federal fiscal year. Before the updated plan can be submitted to the ACF it must be presented for public review and comment and then certified by the Governor.

PVC Budget Manager Irma Gonzalez at igonzalez@paloverde.edu

TRANSFER ED AND ARTICULATION – SEAMLESS TRANSFER (TRA)

Purpose of Funds

Purpose of Funds: Student Transfer Achievement Reform Act Funds are provided to support colleges in their efforts to auto-enroll students on an Associate Degree for Transfer (ADT) pathway when a student declares a goal for transfer on their mandatory education plans, as required by AB 928 (Berman, 2021). The goal of this new procedure is to maximize the probability that students will transfer into a four-year post-secondary educational institution and earn a degree in their chosen field of study in a timely manner with minimal accrual of excess units.

PVC Budget Manager Dr. Sam Robinson at sam.robinson@paloverde.edu

TITLE 5 (TL5)

Purpose of the Funds

The California Department of Education (CDE) recommends that local educational agencies (LEAs) consider the following general criteria when approving activities or expenditures supported with Title V, Part B funds:

The activity/expenditure is aligned to address the unique needs of rural LEAs that frequently lack the personnel and resources needed to compete effectively for federal competitive grants (Every Student Succeeds Act [ESSA] Section 5202[1]);

The activity/expenditure is aligned to address the unique needs of rural LEAs that frequently receive formula grant allocations in amounts too small to be effective in meeting their intended purposes (ESSA Section 5202[2]);

The activity/expenditure is reasonable, necessary, and allocable cost to the program (2 Code of Federal Regulations 200.404 - 200.405);

Title V, Part B funds used supplement the funds that would, in the absence of such funds, be made available from State and local sources, and do not supplant such funds (ESSA Section 5232);

Title V, Part B funds used are current federal fiscal year or the subsequent fiscal year (General Education Provisions Act Section 420);

Title V, Part B funds are used for activities authorized under Title I, Part A; Title II, Part A; Title III; Title IV; and parental involvement activities (ESSA Section 5222[a]).

If an expenditure/activity does not meet the above rationale, it is not likely to be an authorized use of Title V, Part B funds. To assist LEAs with common uses of Title V, Part B funds, please visit the [Title V, Part B Authorized Use of Funds Samples](#) web page.

PVC Budget Manager Crystal Tautala at crystal.tautala@paloverde.edu

TRIO GRANT (TRI)

Purpose of the Funds

The Federal TRIO Programs (TRIO) are Federal outreach and student services programs designed to identify and provide services for individuals from disadvantaged backgrounds. TRIO includes eight programs targeted to serve and assist low-income individuals, first-generation college students, and individuals with disabilities to progress through the academic pipeline from middle school to postbaccalaureate programs. TRIO also includes a training program for directors and staff of TRIO projects.

PVC Budget Manager Liz Cusick at elizabeth.cusick@paloverde.edu

UMOJA (UMJ)

Purpose of Funds

Per Senate Bill 108 (Budget Act 2024), funds are to expand the Umoja program, build an data support system, target the needs of special population in the African American community, improve tutoring and mental health resources, enhance STEM/STEAM and career opportunities, and improve outcomes for students enrolled in Umoja campus programs.

PVC Budget Manager Dr. Sam Robinson at sam.robinson@paloverde.edu

UNDOCUMENTED RESOURCE LIASONS (URL)

Purpose of Funds

The Childcare Tax Bailout Funds are provided to support community college childcare and development programs.

PVC Budget Manager Irma Gonzalez at igonzalez@paloverde.edu

UPWARD BOUND (UWB)

Program Description

Upward Bound provides fundamental support to participants in their preparation for college entrance. The program provides opportunities for participants to succeed in their precollege performance and ultimately in their higher education pursuits. Upward Bound serves: high school students from low-income families; and high school students from families in which neither parent holds a bachelor's degree. The goal of Upward Bound is to increase the rate at which participants complete secondary education and enroll in and graduate from institutions of postsecondary education.

PVC Budget Manager Liz Cusick at elizabeth.cusick@paloverde.edu

VATEA PERKINS IC (VEA)

Purpose of the Funds

The Strengthening Career and Technical Education for the 21st Century Act (Perkins V) which amended the Carl D. Perkins Career and Technical Education Act of 2006 (Perkins IV) was signed into law on July 31, 2018. Perkins V brings changes to the \$1.2 billion annual federal investment in career and technical education (CTE). The U.S. Department of Education worked with states to implement the legislation which went into effect on July 1, 2019. Perkins V provided new opportunities to improve CTE and enabled more flexibility for states to meet the unique needs of their learners, educators, and employers.

PVC Budget Manager Dr. Sam Robinson at sam.robinson@paloverde.edu

VETERAN RESOURCE CENTER (VRC)

Purpose of Funds

Funds are provided for colleges to establish and maintain a high functioning, student-centered Veterans Resource Center (VRC).

PVC Budget Manager Christina Dollinger at christina.dollinger@paloverde.edu

ZERO TEXTBOOK COST (ZTC) DEGREE GRANT PROGRAM

Purpose of Funds

The intent of the legislation is for community colleges to develop and implement zero textbook-cost degrees and CTE certificates that are non-duplicative, sustainable and reduce the overall cost of education for students and decrease the time it takes students to complete degree and CTE certificate programs.

PVC Budget Manager Dr. Sam Robinson at sam.robinson@paloverde.edu



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One College Drive
Blythe, CA 92225

760.921.5500
paloverde.edu