2										
3										
4										

PART 3 – Computers/Technology Related Needs

List in PRIORITY Order of Importance with #1 being the highest, or skip to next section if you have no unmet computer needs.

Computers / IT	**BRIEF EXPLANATION OF NEED OR JUSTIFICATION - Please be specific about your needs so they can be evaluated against your program review and ability to fund.**	**STRATEGIC INITIATIVES [List which Strategic Initiative your Unfunded Need Pertains To – See last page for list of PVC Initiatives]**						**One Time Need?**	**Cost Estimate**	**Last Program Review?**
		1	2	3	4	5	6			
1										
2										
3										
4										

Part 4 - Equipment

List in PRIORITY Order of Importance with #1 being the highest, or skip to next section if you have no unmet equipment needs.

Equipment	**BRIEF EXPLANATION OF NEED OR JUSTIFICATION - Please be specific about your needs so they can be evaluated against your program review and ability to fund.**	**STRATEGIC INITIATIVES [List which Strategic Initiative your Unfunded Need Pertains To – See last page for list of PVC Initiatives]**						**One Time Need?**	**Cost Estimate**	**Last Program Review?**
		1	2	3	4	5	6			
Sound equipment	wireless mics; cabling							yes	500	
2										
3										
4										

Part 5: Travel/Conferences

List in PRIORITY Order of Importance with #1 being the highest, or skip to next section if you have no unmet travel or confernce needs.

Travel/Conferences	**BRIEF EXPLANATION OF NEED OR JUSTIFICATION - Please be specific about your needs so they can be evaluated against your program review and ability to fund.**	**STRATEGIC INITIATIVES [List which Strategic Initiative your Unfunded Need Pertains To – See last page for list of PVC Initiatives]**						**One Time Need?**	**Cost Estimate**	**Last Program Review?**
		1	2	3	4	5	6			

Pickup & delivery	Needed if sets, props, and costumes can be borrowed or rented from Coachella Valley schools or companies.								250	
2										
3										
4										

Part 6: Other

List in PRIORITY Order of Importance with #1 being the highest, or skip to next section if you have no other unmet needs.

Other Needs	**BRIEF EXPLANATION OF NEED OR JUSTIFICATION - Please be specific about your needs so they can be evaluated against your program review and ability to fund.**	**STRATEGIC INITIATIVES [List which Strategic Initiative your Unfunded Need Pertains To – See last page for list of PVC Initiatives]**						**One Time Need?**	**Cost Estimate**	**Last Program Review?**
		1	**2**	**3**	**4**	**5**	**6**			
royalties	For spring 2016 production								1,500.00	
choreographer	Must have for the Spring 2016 musical production								900	
costumes	If costumes can be rented; if not, we must construct/buy								1,000.00	
musicians	At minimum a rehearsal pianist; at most a music director. If PVC hires a music instructor with applicable skills, this *may* be zero.								3,750.00	
advertising	newspaper and radio ads for audition and performance info								500	
4										