PALO VERDE COMMUNITY COLLEGE DISTRICT
BOARD POLICY **6200**

Budget Preparation

Reference: Education Code Section 70902(b)(5); Title 5 Sections 58300 et seq.

Each year, the Superintendent/President shall present to the Board a budget, prepared in accordance with Title 5 and the California Community Colleges Budget and Accounting Manual. The schedule for presentation and review of budget proposals shall comply with state law and regulations, and provide adequate time for Board study.

Budget development shall meet the following criteria:

- The annual budget shall support the District's master and educational plans.
- Assumptions upon which the budget is based are presented to the Board for review.
- At the public hearings, interested persons may appear and address the Board regarding the proposed budget or any item in the proposed budget.
- Unrestricted general reserves shall be no less than five percent (5%).
- Changes in the assumptions upon which the budget was based shall be reported to the Board in a timely manner.
- Budget projections address long term goals and commitments.

See Administrative Procedure 6200
See also BP/AP 6250 - Budget Management

(Formerly PVC Board Policy 3010)

11/19/08 College Council Approval
12/9/08 Board First Read
1/27/09 Board Second Read and Approval