PALO VERDE COLLEGE BOARD OF TRUSTEES

2ND READING: 2012-14 BOARD INSTITUTIONAL GOALS

SOURCE: CCLC (Community College League of California) Trustee Handbook

CCLC provides guidance through Sections 2, 3, 4, 5, 6, and 7 for the development of broad *institutional goals*, from which the College develops their Strategic Planning Goals. The Board serves in a *leadership capacity* for the formulation of these goals.

2ND READING: Using CCLC's templates and support materials, and after lengthy discussion and consideration over the past few months, the following *Institutional Goals* were developed and preliminarily agreed upon for 2nd Reading.

2nd Reading Draft of PVC BOARD INSTITUTIONAL GOALS FOR 2012-14

as Developed on October 16, 2012

GOAL 1: Through conscientious collegiality and transparency, ensure that the College District's budget effectively addresses the current fiscal crisis, provides fiscal stability to maintain instructional, student support, and operational integrity, and provides planning for long-term financial stability.

GOAL 2: Ensure full restoration of Accreditation status and continue to use Accreditation Standards to guide integrated strategic planning, program review, SLO assessment, and college operations.

GOAL 3: Ensure the acquisition of sufficient FTES to meet targeted goals.

GOAL 4: Explore options for the optimization of facilities at the main campus in Blythe, and at the Needles Center, including but not limited to, classroom and college facilities, college properties, land development, and advancements in utilizing the Fine and Performing Arts Center.

GOAL 5: Taking into consideration continued fiscal challenges, develop a plan to identify the PVCCD focused educational Mission for the Blythe and Needles' sites which meet the needs of the citizenry served while maintaining enrollment stability.

GOAL 6: Optimize resources through continued and conscientious energy and product conservation efforts.

GOAL 7: Consider options for the generation of new sources of revenue for and through programs, partnerships, and grants.

GOAL 8: Continue development of integrated data systems that provide information for measurable and data-driven decision-making.

GOAL 9: To support instructional, student support, and operational effectiveness, ensure a state-of-the-art teaching, learning, and work environment, including but not limited to technological advancements.

GOAL 10: Ensure the effective and efficient provision of instructional, student support, and operational programs and services by qualified faculty, staff, and managers, through a deliberate model of human resource management.