Palo Verde College BOARD OF TRUSTEES

CONSIDERATIONS FOR BOARD INSTITUTIONAL GOALS FOR 2012-14

GOAL 1: Through conscientious collegiality and transparency, ensure that the College District's budget effectively addresses the current fiscal crisis, provides fiscal stability to maintain instructional, student support, and operational integrity, and provides planning for long-term financial stability.

GOAL 2: Ensure full restoration of Accreditation status and continue to use Accreditation Standards to guide integrated strategic planning, program review, SLO assessment, and college operations.

GOAL 3: Optimize resources and generate new sources of revenue for and through programs, partnerships, and grants.

GOAL 4: Taking into consideration continued fiscal challenges, develop a plan to identify the PVCCD focused educational Mission for the Blythe and Needles' sites which meet the needs of the citizenry served while maintaining enrollment stability.

GOAL 5: Continue development of integrated data systems that provide information for measurable and data-driven decision-making.

GOAL 6: Ensure a state-of-the-art teaching, learning, and work environment, including but not limited to technological advancements.

GOAL 7: Ensure effective and efficient provision of instructional, student support, and operational programs and services through a deliberate model of human resource management.

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