Palo Verde Community College District
Child Development Center
2015-16 Tentative Budget

Projections

Fund 33

	2015-16 Tentative Budget
Revenue	
Federal	35,853
State	317,392
Local	10,556
Total Revenue	**$363,801**
Total Available Funds	**$363,801**
Expenditures	
Certificated Salary	0
Classified Salaries	264,138
Employee Benefits	89,574
Supplies and Materials	10,089
Operating Expenses and Services	0
Capital Outlay	0
Total Expenditures	**$363,801**