CALIFORNIA COMMUNITY COLLEGES
GANN LIMIT WORKSHEET
2015-16

DISTRICT NAME: **Palo Verde Community College**
DATE: 05/12/15

I.	**2015-16** Appropriations Limit:			
A.	**2014-15** Appropriations Limit			$ 14,087,144
B.	**2015-16** Price Factor:	1.0382		
C.	Population factor:			
	1 **2013-14** Second Period Actual FTES	1,402.00		
	2 **2014-15** Second Period Actual FTES	1,805.00		
	3 **2015-16** Population change factor	1.2874		
	(line C.2. divided by line C.1.)			
D.	**2014-15** Limit adjusted by inflation and population factors			$ 18,828,576
	(line A multiplied by line B and line C.3.)			
E.	Adjustments to increase limit:			
	1 Transfers in of financial responsibility		$ -	
	2 Temporary voter approved increases		0	
	3 Total adjustments - increase			
	Sub-Total			$ -
F.	Adjustments to decrease limit:			
	1 Transfers out of financial responsibility		$ -	
	2 Temporary voter approved increases		0	
	3 Total adjustments - decrease			$ -
G.	**2015-16** Appropriations Limit			$ 18,828,576

II.	**2015-16** Appropriations Subject to Limit:	
A.	State Aid (General Apportionment, Apprenticeship Allowance, Basic Skills, and Partnership for Excellence)	$ 11,306,960
B.	State Subventions (Home Owners Property Tax Relief, Timber Yield tax, etc.)	
C.	Local Property taxes	1,216,520
D.	Estimated excess Debt Service taxes	-
E.	Estimated Parcel taxes, Square Foot taxes, etc.	-
F.	Interest on proceeds of taxes	
G.	Local appropriations from taxes for unreimbursed State, court, and federal mandates	
H.	**2015-16** Appropriations Subject to Limit	$ 12,523,480