California Community Colleges Chancellor's Office
INSTITUTIONAL EFFECTIVENESS

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District Indicator Rates - Palo Verde CCD

Indicator	Long-term (6 Years) Goal (optional for this reporting year)	Short-term (1 Year) Goal (goal for 2015-2016)	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010
Required Goals							
Fiscal Viability and Programmatic Compliance with State and Federal Guidelines							
Fund Balance	Ending unrestricted general fund balance as a pecentage of total expenditures						
	13.0	13.0	17.4	14.4	10.2	2.6	8.8
Audit Findings	Unmodified: Unmodified auditor's report without internal control issues Modified: Modified auditor's report and/or internal control issues						
	Unmodified	Unmodified	Unmodified				
Optional Goals							
Fiscal Viability and Programmatic Compliance with State and Federal Guidelines							
Salary and Benefits	Salaries and benefits as a percentage of unrestricted general fund expenditures, excluding other outgoing expenditures						
	77.0	77.0	76.7	78.0	77.4	78.3	79.2
Annual Operating Excess/(Deficiency)	Net increase or decrease in general fund balance						
	200000	200000	686,546	318,812	618,656	(862,035)	26,765
Cash Balance	Unrestricted and restricted general fund cash balance, excluding investments						
	1000000	1000000	1,971,758	686,536	1,057,859	651,827	882,907

College Indicator Rates

Palo Verde College

Contact Information

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SAVE GOAL DETAILS

CERTIFY GOAL DETAILS

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Required Response

Y — Has your college developed, adopted, and publicly posted the goals framework pursuant to the requirements of Education Code section 84754.6?

Indicator	Long-term (6 Years) Goal (optional for this reporting year)	Short-term (1 Year) Goal (goal for 2015-2016)	2013-2014	2012-2013	2011-2012	2010-2011	2009-2010
Required Goals							
Student Performance and Outcomes							
Successful Course Completion (Datamart)	Annual percentage of credit course enrollments where student earned a grade of C or better (Goal should be set as rate)						
	79.4	72.2	72.2	67.4	72.3	72.8	72.4
Accreditation Status							
Accreditation Status	Latest Accrediting Commission for Community and Junior Colleges (ACCJC) action (See key below)						

			Feb 2014	July 2013	Feb 2013	July 2012	Feb 2012	July 2011	Feb 2011	July 2010	Feb 2010	July 2009
	FA-RA	FA-SR/RA	FA-N	FA-N	FA-SR	FA-P	FA-P	FA-N	FA-N	FA-N	FA-SR/RA	FA-W

Date of Next Visit	Date of next accreditation visit (mm/dd/yyyy) - information item, no target collected						
Optional Goals							
Student Performance and Outcomes							
Completion Rate (Scorecard)	Percentage of degree, certificate, and/or transfer seeking students starting first timetracked for six years who completed a degree, certificate, or transfer releated outcome (Goal should be set as rate)						
	Student's lowest course attempted in Math and/or English was college level						
College Prepared	69.7	56.7	35.7	54.5	57.1	68.4	56.7
	Student's lowest course attempted in Math and/or English was pre-collegiate level						
Unprepared for College	39.2	31.1	30.8	28.0	31.1	38.5	32.5
	Student attempted any level of Math or English in the first three years						
Overall	46.8	32.7	31.4	30.6	32.7	40.8	35.7
Remedial Rate (Scorecard)	Percentage of credit students tracked for six years who started below transfer level in English, mathematics, and/or ESL and completed a college-level course in the same discipline (Goal should be set as rate)						
Math	31.0	15.5	17.4	16.4	10.1	15.5	11.2
English	43.4	20.7	21.8	13.6	20.7	22.4	17.9
ESL	28.4	20.0	0.0	20.0	0.0	0.0	0.0
Career Technical Education Rate (Scorecard)	Percentage of students tracked for six years who completed more than eight units in courses classified as career technical education in a single discipline who completed a degree or certificate or transferred (Goal should be set as rate)						
	49.9	40.3	39.1	40.3	38.5	42.3	47.0
Completion of Degrees (Datamart)	Number of associate degrees awarded (Goal should be set as total)						
	125	114	104	114	107	114	145
Completion of							

Certificates (Datamart)	**Number of Chancellor's office approved certificates awarded (Goal should be set as total)**						
	52	47	39	47	46	58	65

Fiscal Viability and Programmatic Compliance with State and Federal Guidelines

Full-Time Eqivalent Students	**Annual number of full-time equivalent students (Goal should be set as total)**						
	1900	1804	1,420	1,613	1,390	1,819	1,955

Accreditation Status Code	Description
FA-N	Fully Accredited - No Action
FA-RA	Fully Accredited - Reaffirmed
FA-SR	Fully Accredited - Sanction Removed
FA-SR/RA	Fully Accredited - Sanction Removed and Reaffirmed
FA-W	Fully Accredited - Warning
FA-P	Fully Accredited - Probation
FA-SC	Fully Accredited - Show Cause
FA-PT	Fully Accredited - Pending Termination
T	Accreditation Terminated
FA-RS	Fully Accredited - Restoration
IA	Initial Accreditation

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SAVE GOAL DETAILS

VIEW RATES REPORT

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