Palo Verde College

FROM THE DESK OF ERIN CURRIER
ADMINISTRATIVE SERVICES TECHNICIAN

TO: PALO VERDE COMMUNITY COLLEGE BOARD OF TRUSTEES

FROM: ERIN CURRIER

SUBJECT: BUDGET RESOLUTION FOR MULTIPLE PROGRAMS

DATE: 3/7/2012

CC: DENISE WHITTAKER, WILLIE SMITH AND DIANA RODRIGUEZ

The proposed budget amounts for the Financial Aid, DSPS, CalWorks, and Matriculation (Credit & Non-Credit) programs were lower than that amounts given in the final allocation by the Chancellor's office. A budget resolution is necessary to increase the allocation amounts for both the EOP&S and CARE programs.

Initial allocation amounts:

- BFA – $118,423
- DSPS – $126,269
- CAW – $112,825
- MTX (Credit) – $150,862
- MTX (Non-Credit) – $18,499
- TANF – $24,542

Final allocation amounts:

- BFA – $118,876
- DSPS – $137,265
- CAW – $115,886

- MTX (Credit) – $158,701
- MTX (Non-Credit) – $19,473
- TANF – $24,796

Amount to increase each budget:

- BFA – $453
- DSPS – $10,996
- CAW – $3,061
- MTX (Credit) – $7,839
- MTX (Non-Credit) – $974
- TANF – $254

Palo Verde College

FROM THE DESK OF ERIN CURRIER
ADMINISTRATIVE SERVICES TECHNICIAN

TO:	PALO VERDE COMMUNITY COLLEGE BOARD OF TRUSTEES
FROM:	ERIN CURRIER
SUBJECT:	BUDGET RESOLUTION FOR EOP&S TEXTBOOK AUGMENTATION
DATE:	3/5/2012
CC:	DENISE WHITTAKER, WILLIE SMITH AND DIANA RODRIGUEZ

A budget resolution is necessary to increase the allocation amounts for the EOP&S program to reflect a textbook augmentation.

Amount to increase budget:

- EOP&S – $8,850

The textbook augmentation is a one-time increase and will not require an additional match requirement from the District.

STATE OF CALIFORNIA

JACK SCOTT, CHANCELLOR

CALIFORNIA COMMUNITY COLLEGES
CHANCELLOR'S OFFICE
1102 Q STREET
SACRAMENTO, CA 95811-6549
(916) 445-8752
http://www.cccco.edu

January 9, 2012

TO: EOPS Directors

FROM: Cheryl Fong, Interim State Coordinator, EOPS and CARE Programs

SUBJECT: Notification of FY 2011-2012 EOPS Special Textbook Augmentation

Synopsis: I am pleased to announce that the Chancellor's Office has received approval to award every EOPS program with a special one-time budget augmentation from the California State Assembly to provide much-needed textbook assistance to EOPS students during fiscal year 2011-2012. The funds are specifically intended to help more low-income students pay toward the high cost of education.

This memorandum serves as the official notification of award to the districts. An adjustment will be made to the 2011-2012 EOPS allocation reflecting the special augmentation and posted to the Chancellor's Office Fiscal Services Second Principal Apportionments Report (P2) for EOPS in June 2012.

The $1,000,000 augmentation will be shared equitably among all 113 EOPS programs, thereby allowing each program to expend an additional $8849-$8850 this fiscal year for textbook assistance to eligible students. Programs that are funded to serve 491 students or less under the current EOPS allocations funding formula are each awarded $8,850; the remaining EOPS programs will each receive $8,849.

Specific requirements must be met to expend the special one-time EOPS textbooks augmentation (heretofore referred to as "special augmentation"):

1. The special augmentation must be expended specifically for textbook assistance (i.e., grants, services, rentals, loans for textbooks) to assist EOPS students by June 30, 2012.
2. The special augmentation may be awarded to provide textbook assistance to students who are accepted as new to EOPS during spring term 2012.
3. The special augmentation may also be awarded to supplement textbook assistance awarded to current/continuing EOPS students during FY 2011-2012.
4. The special augmentation is not permitted to supplant the FY 2011-2012 college EOPS textbook obligation. The special augmentation therefore will not impact the existing or future EOPS textbook obligation for any college.
5. There is no carryover of funds permitted. Any unexpended funds from the special augmentation must be returned to the state at the end of FY 2011-2012.

Action Requested: Colleges must ***not*** utilize the SSARCC system to report expenditures from this one-time budget augmentation for EOPS textbooks. Because this is a special augmentation of funds dispersed separate and apart from the annual EOPS allocation, every college EOPS program is required to report the expenditure of the augmentation dollars and the number of students assisted by the augmentation in the attached budget reporting form provided specifically for this purpose.

Please note that the 2011-2012 EOPS Special Textbook Augmentation budget report is **due by July 1, 2012** (postmark) to the Chancellor's Office. Questions pertaining to the reporting of the EOPS special textbook augmentation may be addressed to Kelly Gornik, EOPS/CARE Specialist.

Contact: Cheryl Fong, Interim State Coordinator, EOPS and CARE Programs
E-mail cfong@cccco.edu
Telephone (916) 323-5954

Kelly Gornik, EOPS/CARE Specialist
E-mail kgornik@cccco.edu
Telephone (916) 323-4281

Attachments

cc: Superintendent-Presidents
Chief Business Officers
Chief Student Services Officers
Supervising Administrators of EOPS