BUDGET SAVINGS IDEAS

IMMEDIATE (NOW)	COST
0 REPLACEMENTS FOR RETIREES, RESIGNATIONS (REVIEW)	
ALTERNATIVE SCHEDULES	
CLEANING	
CONSOLIDATE REF/MICROWAVES	
COPIERS—COST OF MACHINE	
DATATEL (EVALUATE)	
DIGITAL—GO PAPERLESS	
DRINKING WATER	
EVALUATE NEEDLES FACILITY	
LIGHTING (BULBS)	
LIGHTS OFF	
REVIEW MEMBERSHIP LIST	
REVIEW PER DIEM PAY	
REVIEW PRINTING	
STAFFING NEEDS (EVALUATE)	
SUPPLIES/BOOKSTORE INVENTORY	
TEMPERATURE	
VOLUNTEER BOARD BENEFITS	
VOLUNTEER DRIVING	
VOLUNTEER INSURANCE OPT-OUT	
VOLUNTEER REDUCTION	

SHORT TERM (THIS SEMESTER)	COST
4X10 VOLUNTEER WORK SCHEDULE	
ELECTRONIC ADMIN FORMS (ABSENT FROM CAMPUS FORMS, ETC.)	
EVAL ADJUNCT FACULTY COVERAGE	
REVIEW GLASS WINDOWS	
SCHOLARSHIPS SCHEDULE	

LONG TERM (NEXT FALL)	COST
11-MONTH SCHEDULE (POSS. CUT?)	
ALTERNATIVE WORK SCHEDULE	
EVAL BOARD TRAVEL	
EVAL COLLEGE VAN USE	
EVAL PHONE BILLS	
EVAL SOLAR V SCE	
INCREASE CLASS SIZE	
LANDSCAPING	
LESS EVENING CLASSES	
MORE ITV COURSES @ NEEDLES	
REDUCE SEMESTERS	
VENDOR SELECTION	

BRAINSTORMING IDEAS FOR CUTS

REQUIRES NEGOTIATION	$ SAVED	SHORT-TERM (NOW TO FALL)	$ SAVED	LONG-TERM (beyond 6 months)	$ SAVED
0 CONTRACTS ABOVE 10 MONTHS		BOT BENEFITS & STIPENDS		ELIMINATE PROGRAMS	
4X10 WORK WEEK		CREDIT CARD USE		ELIMINATE VPS	
ALL STIPENDS (REVIEW)		CTE FAC TEACH @ HS ON FRIS		EVAL SPRING ST. CONTRACT	
CLOSE 1 MONTH IN SUMMER		CUT COLOR COPYING		NO SERPS	
CONSIDER 0 VACATION--MANAGERS		CUT COPIERS & PRINTERS USE			
CONSIDER NON-ACADEMIC ASSIGNED TO CLASSROOM		CUT SEMESTER LENGTH			
CTA Reduced workload provision		CUT SUBSCRIPTIONS			
CUT ALL SALARY BY 3%		CUT WATER			
CUT CTLC DIV CHR BY 1/2 (REVIEW)		ELIMINATE ADVERTISEMENTS			
CUT CTLC PREPS		ELIMINATE ATTORNEYS FOR BARGAINING			
DUAL COVERED HW BENES—OPT OUT		ELIMINATE HS TRANSPORTATION			
GREATER SALARY CUTS FOR ADMIN		FREEZE DATATEL			
LOADBANKING (REVIEW)		HW BENES PACK EVAL			
MARCH 15 LAY-OFFS		MANAGEMENT COMP TIME			
OVERLOAD PRACTICES & POLICIES		NEEDLES (CHANGE POSITION)			
REDUCTION OF PAID HOLIDAYS		PER DIEM			
REVIEW MGT SALARY SCHEDULE		REDUCE PT FACULTY			
REVIEW STAFF SCHEDULES		REVIEW COP PAYMENTS			
REVIEW WORK-REDUCTION POSITION		REVIEW VANS USE, SALE			
STEP & COLUMN ADVANCE		TAKE AWAY FORMER SUPER, VPS' SERPS			
VACATION PAY-OFF		TIME CLOCK			

1) BCT –BUILDING CONSTRUCTION TECHNOLOGY (HANDS ON)

2) http://www.outdoorfurnitureplus.com/outdoor-furniture-picnic-tables.html

Students can build outdoor furniture and sell to the community. For example:

Picnic Tables

Patio chairs
Go out as a crew, and install fencing, paint homes, roofing, sprinklers, maintain swimming pools, clean up properties, etc..

2) AUTOS (HANDS ON)
Change oils
Tune ups
Tire rotation
Repair marine motors, jet skis, etc...
Detail cars

3) WELDING (HANDS ON)
Weld equipment for farmers

4) CULINARY ARTS-KITCHEN (HANDS ON)
PVC student can run kitchen by making :
Nachos, Burgers, fries, salads, etc.

5) RUMMAGE SALES (CHD STUDENTS) (HANDS ON)
Employees can bring clothes, furniture, etc..., to sell on Saturday's (maybe extra credit can be given to Child Development student's

6) THEATRE ARTS BUILDING
Turn it into movie a theatre (We can do research to see how much a movie will cost)

7) BASKETBALL COURT
Turn into a Roller Ring (skating ring)

8) INSTALL ONE GAS PUMP

BRAINSTORMING IDEAS FOR NEW SOURCES OF REVENUE

IMMEDIATE	INCOME	SHORT-TERM (BY FALL)	INCOME	LONG-TERM (18MONTHS)	INCOME	SPECIAL EVENTS	INCOME
DONATE 1 CTLC		AFTER SCHOOL PROGRAM		FEE-BASED COMMUNITY SERVICES CLASSES		BINGO	
FACEBOOK, YOUTUBE, SOCIAL MEDIA		ALUMNI DONATION (PARENTS)		GRANTS		CAR SHOWS	
LOTTERY TICKET		CAREER DAY		INTERNATIONAL STUDENTS		CARNIVAL-HOMECOMING	
ONLINE DEGREE PROGRAM		CELL TOWERS		NAME A BUILDING		CINCO DE MAYO	
RAFFLE		CHARGE COPIES (REVIEW)		ONLINE DEGREE PROGRAM		CONCERT SERIES	
SILENT AUCTION		CIVIC CENTER RENTALS		PROPERTY SALE		DINNER	
SURPLUS SALES		COB REC CENTER LEASING		TARGET SNOWBIRDS		DINNER (BUY A TABLE)	
		COLLEGE NIGHT		TOP-END RV PARK		FOUNDATION GALA	
		COMMUNITY WORKSHOPS				GARAGE SALES	
		DONATE FEE SERVICE				GRAD PROM	
		EVENING DAY					
		CARE/PRACTICUM ON-				HAUNTED HOUSE	
		FITNESS CENTER				LAS VEGAS NIGHT	
		FPAC & PEC PROGRAMS				MOVIE NIGHTS	
		GRANTS				PARKING LOT SWAMP MEET	
		INSTRUCTIONAL FEES				SAVE THE COLLEGE MARATHON	
		LEASING PROPERTY				TOURNAMENTS/COMPETITIONS	
		MARKTING/OUTREACH					
		ONLINE DEGREE PROGRAM					
		PARKING PERMIT STUDENTS					
		PIRATES DEN					
		REC FEE (PEC)					
		SELL TIX FOR GRADUATION					
		TECH FEE—ONLINE, ITV					