CALIFORNIA COMMUNITY COLLEGES
CHANCELLOR'S OFFICE

CAREER TECHNICAL EDUCATION (CTE) TRANSITIONS YEAR-TO-DATE EXPENDITURES AND PROGRESS REPORT

(950) Palo Verde CCD

Grant Agreement No: **12-112-950** Total Grant Award: **$49,389.00**

(Data of 2012-2013 2nd quarter has been certified on 2013-01-09 14:29:00.0)

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PLEASE REPORT CUMULATIVE EXPENSES FOR ALL COMPLETED QUARTERS

Object of Expenditure Reporting Categories	2012-2013 1st QUARTER			2012-2013 2nd QUARTER			2012-2013 3rd QUARTER			2012-2013 4th QUARTER		
	Budget	Exp.	Bal.	Budget	Exp.	Bal.	Budget	Exp.	Bal.	Budget	Exp.	Bal.
1000 Instructional Salaries	33000	7047	25953	33000	14187	18813	0	0	0	0	0	0
2000 Noninstructional Salaries	0	0	0	0	0	0	0	0	0	0	0	0
3000 Employee Benefits	5048	5048	0	5048	5048	0	0	0	0	0	0	0
4000 Supplies and Materials	3000	0	3000	3000	0	3000	0	0	0	0	0	0
5000 Other Operating Exp. & Svs.	6442	911	5531	6442	911	5531	0	0	0	0	0	0
6000 Capital Outlay	0	0	0	0	0	0	0	0	0	0	0	0
7000 Other Outgo	0	0	0	0	0	0	0	0	0	0	0	0
Total Direct Expenditures*	47490	13006	34484	47490	20146	27344	0	0	0	0	0	0
Total Indirect Expenditures**	1899	520	1379	1899	1899	0	0	0	0	0	0	0
Total Expenditures	49389	13526	35863	49389	22045	27344	0	0	0	0	0	0

*Administration is limited to 5% of the total direct expenditures. **Not to exceed 4% of the total direct expenditures.

Progress Report (Check one and complete sections I-III)

- (●) Activities are being conducted as planned.
- ( ) Activities are not being conducted as planned.

(Total expenditure 44.6 %)

(2nd Quarter at least 44% of total allocation expended)

Expenditures meet guideline

I. Summary of activities conducted during the quarter (Limited to 8000 characters)

During the 2nd Quarter (2012-2013), $7,140 was expended in the (1000) object code for a CTE coordinator. The CTE coordinator is responsible for outreach, career exploration, support for concurrent enrollment, and attendance at consortia meetings. During this time, the coordinator met with faculty and counseling staff in order to determine needs of the career and technical programs. The coordinator also focused on addressing issues relating to low enrollment of non-traditional students through meetings with local high schools which enroll students concurrently in many CTE programs.

II. Reasons for lack of progress towards attainment of program improvements (Limited to 8000 characters)

III. Reasons for expenditures falling below guideline (Limited to 8000 characters)

IV. Provide an explanation for all budget changes. (Limited to 8000 characters)

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