CALIFORNIA COMMUNITY COLLEGES
CHANCELLOR'S OFFICE

PERKINS, TITLE I-C YEAR-TO-DATE EXPENDITURES AND PROGRESS REPORT

(950) PALO VERDE CCD

Grant Agreement No: 12-C01-038 **Total Grant Award:** $123,865.00

(Data of 2012-2013 2nd quarter has been certified on 2013-01-10 15:43:00.0)

Send to Printer Cancel

PLEASE REPORT CUMULATIVE EXPENSES FOR ALL COMPLETED QUARTERS

VTEA I-C FUNDS	2012-2013 1st QUARTER			2012-2013 2nd QUARTER			2012-2013 3rd QUARTER			2012-2013 4th QUARTER		
	Budget	Exp.	Bal.	Budget	Exp.	Bal.	Budget	Exp.	Bal.	Budget	Exp.	Bal.
1000 Instructional Salaries	69451	3348	66103	69451	28191	41260	0	0	0	0	0	0
2000 Noninstructional Salaries	0	0	0	0	0	0	0	0	0	0	0	0
3000 Employee Benefits	16771	3657	13114	16771	7465	9306	0	0	0	0	0	0
4000 Supplies and Materials	22300	1608	20692	22300	20819	1481	0	0	0	0	0	0
5000 Other Operating Exp. & Svs.	5000	300	4700	5000	1330	3670	0	0	0	0	0	0
6000 Capital Outlay	4377	0	4377	4377	0	4377	0	0	0	0	0	0
7000 Other Outgo	0	0	0	0	0	0	0	0	0	0	0	0
Administration	5966	446	5520	5966	5966	0	0	0	0	0	0	0
Total Expenditures	123865	9359	114506	123865	63771	60094	0	0	0	0	0	0

*Providing Administration expenditures prior to the final report is optional. The entire year's Administration expenditures can not exceed 5% of the Total Expenditures.

Progress Report (Check one and complete sections I-III)

- (●) Activities are being conducted as planned.
- ( ) Activities are not being conducted as planned.

(Total expenditure 51.5 %) (2nd Quarter at least 44% of total allocation expended)
Expenditures meet guideline

I. Summary of activities conducted during the quarter (Limited to 8000 characters)

During the 2nd Quarter (2012-2013), $24,843 was expended in the (1000) object code for a dedicated CTE counselor. The CTE counselor is responsible for outreach, career exploration, support for concurrent enrollment, and attendance at consortia meetings. During this time, the counselor met with students and provided career assistance, educational planning and guidance, and helped student's complete petitions to graduate. The counselor also focused on addressing issues relating to low enrollment of non-traditional students through meetings with local high schools which enroll students concurrently in many CTE programs.

In addition, $19,211 was expended in the (4000) object code to enhance the Welding Technologies and Computer Information Systems programs. The Welding Technologies program purchased "Virtual Welding" machines so that students could safely practice welding skills through the use of traditional welding devices which incorporate technology. This will drastically reduce the operating expenses of the program, will allow students to gain confidence in a risk-free environment, and will reduce the supplies needed for a sustainable welding program. The "Virtual Welding" platform allows students and instructors to track student progress and success in various skills relating to welding.

The Computer Information Systems program utilized funds for the first time. They were just added to the grant through the completion of a program amendment request. The department purchased graphic tablets which will help prepare students for graphic design professions both in graphic design and web design, and computer animation. In addition, the program purchased supplies which will be used for a new certificate program of study called "Computer Maintenance and Help Desk Support". The technologies purchased will allow student to create network infrastructures, and software deployment.

The Nursing program utilized a small portion of the funds to attend professional development conferences.

II. Reasons for lack of progress towards attainment of program improvements (Limited to 8000 characters)

III. Reasons for expenditures falling below guideline (Limited to 8000 characters)

IV. Provide an explanation for major budget changes. (Limited to 8000 characters)

Send to Printer Cancel