MASTER: CC Institutional Prioritization of Program Review Funding Requests Spring 2013

Name

#	Technology	Priority
1	Bandwidth Increase - LAC	
2	Bridget Support - History	
3	Cameras/sensors - ITV rooms LAC	
4	CD/DVDs for Needles	
5	Computers - CL130 for CIS	
6	Computers - CL130 for CIS	
7	Computers - CDC	
8	Computers w/monitors Library	

#	Travel/Conferences/ Training	Priority
9	Board of Trustees state conferences	
10	CJ P.O.S.T training	
11	Emcor HVAC training- M&O	
12	ITV for meetings at Needles	
13	Needles travel mileage to and from Blythe	
14	Conferences - Needles	
	Safety	
	Fire Alarm Panel - Needles	
	HVAC repair - Needles	

#	Contracts/Services	Priority
15	Datatell Programming - A&R transcripts	
16	Datatell Programming - A&R Priority Registration	
17	CJ - Defense Tactics/Firearms	
18	Environmental Scan	
19	Fire System Inspection	
20	Master Lock cylinder replacements	

#	Supplies / Minor Equip	Priority
21	Mower/trimmer - M&O	
22	Trencher - M&O	
23	Battery replacement for backup system - M&O	
24	Overhead lights replacements at Needles	
25	Promotional Materials	
26	Ads and billboards	
27	Reverse Osmosis system for high heat conditions-M&O	
28	Supplies & Equipment CDC	

#	NEW Classified Staff	Priority
29	CDC Qualified Staff	
30	Custodian PT Blythe	
31	Fiscal Services Technician	
32	Grant Writer	
33	HR Technician	
34	IT Technician FT Needles	
35	Instr'l Services Sec/Clerk DE	
36	Insurance Clerk PT HR	
37	Library Clerk PT	
38	Tutors - Blythe	
39	Tutors - Needles	

#	Administrators	Priority
40	Dir/Coord Distance Ed	
41	Foundation Director	
42	Office of Instr'l Effect. Manager	
43	Public Infor Officer PT	

#	Faculty - To Be Prioritized by Academic Senate	Priority
44	Alcohol/Drug Studies FT	
45	Art/Music/Theater/Dance FT	
46	Counselor - PT Blythe	
47	Counselor - PT Needles	
48	Needles - add'l adjunct	
49	Soc/Philosophy FT	

#	Software/Other On-Going	Priority
50	Adobe Creative Suite - CIS	
51	Emergency bldg fund -M&O	
52	Security - add coverage	
53	Software - CDC	
54	Sprinklers supplies - M&O	
55	Textbooks - Library	